

PROPOSAL SUBMITTAL FORM 2 - PRICE PROPOSAL FORM

Shown below is our proposed hourly rate by category of the personnel proposed for the Program Management Team. The various types of positions shown provides PRDE additional flexibility in implementing the recovery program. The categories are based on our experience on past projects of similar size and scope, and our best estimated of the scope of work to be performed in the 3-year contract.

Item/Position Title	Price/Rate Per Hour
Administrative Assistant	\$ 90.00
Advisor/Subject Matter Expert	\$ 300.00
Appeals and Arbitration Support	\$ 210.00
Assistant Project Manager	\$ 125.00
Audit Support	\$ 165.00
Change control/compliance Specialist	\$ 190.00
Community Outreach/Engagement Manager	\$ 195.00
Cost Estimator	\$ 170.00
Data Manager	\$ 125.00
Document Controller	\$ 100.00
Field Inspectors	\$ 100.00
Functional Manager^	\$ 207.00
Functional Team Director^^	\$ 224.00
Funding Specialist^^^	\$ 193.00
Funding Support Specialist^^^^	\$ 180.00
Master Planner	\$ 200.00
Operations Support Specialist^^^^^	\$ 175.00
Program Director	\$ 350.00
Project Executive	\$ 350.00
Project Manager	\$ 190.00
Safety Officer	\$ 190.00
Senior Functional Manager^^^^^^	\$ 220.00

TOTAL PROPOSAL PRICING: \$71,065,572.00*

***TOTAL NOT TO EXCEED AMOUNT FOR INITIAL 3-YEAR CONTRACT**

TOTAL PROPOSAL PRICING FOR EVALUATION PURPOSES, AFTER APPLICATION OF INVESTMENT PERCENTAGE: N/A

****The hourly rates and total cost submitted as part of this proposal are contingent upon:**

1. PRDE providing reasonable satisfaction that PRDE has the funds available for the payment of the fees, and;
2. PRDE has, or will identify prior to executing the contact, the account number to be used for payments under this contract in accordance with 3P.R.L.A. Section 8615 (j), and;
3. As stated in PRDE (ER) – 2019-02 Addenda #3 issued April 2, 2019, PRDE commits to include language in the final contract agreeing to pay all invoices within 90 days of invoice acceptance regardless of acceptance or approvals by COR3, P3, FEMA, HUD, or PR Department of Housing.

PROPOSAL SUBMITTAL FORM 2 - PRICE PROPOSAL FORM
Continued

*****Notes:**

1. Rates are guaranteed for performance period of the 3-year contract term.
2. Pricing shall remain firm and effective for 180 days from the date of submission.
3. Rates are all-inclusive, unless PRDE makes a special request for other materials or purchases, which would be purchased with no mark-up.

******Position Title in the Rate Sheets May Include Multiple Positions on the Org Chart:**

^Includes: Design Manager, Finance Manager, Permits Manager, and Standards and Compliance Manager.

^^Includes: Design Management/Resiliency Director, Funding Management Director, Operations Management Director, Planning Director, and Project Management Director.

^^^Includes: FEMA PA Specialist and CDBG-DR Specialist.

^^^^Includes: Closeout Specialist, Contents Specialist, EHP Specialist, Financial Specialist, Hazard Mitigation Specialist, Insurance Specialist, and Reimbursement Specialist.

^^^^^Includes: Procurement Specialist, Project Controls Specialist, and Project Scheduler.

^^^^^^Includes: Sr. Design Manager, Sr. FEMA Manager, Sr. CDBG Manager, Sr. Project Manager, and Resilience Specialist.